

2023/24 CENTRAL CONTINGENCY SUM**February Exec**

General		
Provision for Unallocated Inflation		9,209
General provision for risk/uncertainty		3,500
Adult Social Care Market Sustainability and Improvement Fund		2,800
Building Infrastructure Fund		2,000
SEND Transport Growth		1,000
Property income recovery/rent variations		500
Grants to be consolidated into core funding and no longer reflected in departmental budgets		0
Legal support - childcare and adults social care		170
Property Valuation		100
Planning appeals - changes in legislation		60
Social Care grant re asc reforms	Cr	720
ASC Discharge Fund	Cr	1,083
Increase in Homelessness Prevent Grant and Domestic Abuse Grant Related Expenditure		360
Increase in Grant related income for Homelessness Prevention and Domestic Abuse Expenditure	Cr	360
		<u>17,536</u>

Contingency Provision for Revenue Impact of Capital Financing Programme	<u>6,600</u>
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There may be further changes to the Central Contingency to reflect allocations to individual Portfolio budgets prior to publication of the Financial Control Budget.